

Clyst Honiton Parish Council



There was a meeting of Clyst Honiton Parish Council on Wednesday 12th February 2025 at 7.00pm held in the Black Horse Inn Meeting Room

Members Present: Parish Councillors Suzanne Hales (Chairman); Grant Harrison; Mike Muir; Gary Collier; Sean Wheeldon

Also Present: No district or county councillors.

In attendance: Rob Martin, Clerk, Toby Russell (Devon Air Ambulance Trust)

2 members of the general public.

MINUTES

PUBLIC SESSION

Nothing was raised by the public.

DEVON AIR AMBULANCE TRUST (DAAT)

Toby Russell introduced himself as representing the Devon Air Ambulance Trust (DAAT).

DAAT was embarking on a new project to build a new headquarters building within the Clyst Honiton parish boundary. It was proposed that the building would be located next to the Exeter Airport landing site.

The DAAT service was launched in 1992, on the basis of a 5 day, 9-5 operation very much living hand to mouth. The service became more complicated and in the late 1990s it took on second aircraft operating from Burrington, near Torrington. 12 years ago the flights moved from Police HQ at Middlemoor in order to fly aircraft from Exeter Airport. It currently runs for 19 hours a day with doctors on board and last year it attended 2,459 incidents ever changing in nature, with more older people, now 10% of the total each year.

The service has now outgrown its current facilities some of which are shared with the police service. There is a need for a bespoke airbase to meet current needs. The plan is to unite the organisation on one site adjoining Exeter Airport. Office functions to be moved from Pinhoe. The plan is to buy the land, the negotiations for which have started to fall into place alongside the plans for the building. Surveys are currently being completed. It has been agreed with EDDC as a good idea with talks now gathering pace. The main benefit is to have the support staff next to the operational staff.

Approximately £1m will need to be raised and a fund-raising appeal is to start, firstly approaching local rich people followed by the general public. The parish council was invited to come and see airbase site to be arranged by contacting Toby. Highway access is to be from Treasbeare Lane for which they were talking to Highways.

Toby will return to the parish council to update on the progress as the project unwinds.

25/115 APOLOGIES

No apologies had been received.

The clerk would write to both county and district councillors serving Clyst Honiton and request more

attendance at parish council meetings.

25/116 DECLARATIONS OF INTEREST (PECUNIARY AND NON-PECUNIARY)

No declarations of interest were made.

25/117 MINUTES

On a proposal by the Chairman, seconded by Cllr. Wheeldon, it was **Resolved** to approve, as a correct record, the minutes of the Parish Council meeting held on 29th January 2025.

25/118 CLERK'S REPORT

The clerk reported as follows:

1. Personal Matters

He had needed some time away from parish council work for family reasons which had come to a head the previous weekend. There would be a number of matters to attend to in the next month after which it was expected that things would return to normal.

2. Fly-Tipping

The matter of rubbish accumulating at the entrance to the Church Commissioners land off the bypass had been raised by a resident at the last meeting. The managing agents for this land had been contacted by the resident and the rubbish had been cleared. The clerk had made contact with the new agents and asked them how public their contact details should be.

3. Grass Cutting of Church Commissioner land

The agents had also been asked to arrange for the cutting of the grass on the same land as it had not been cut in the preceding year.

4. Cranbrook Governance Review

An email had been circulated indicating that a review of boundaries is likely to be undertaken and the adjoining parishes were being consulted on whether this should happen.

25/119 PLANNING APPLICATIONS

To consider the following Planning Applications and to agree comments:

Reference	Location	Proposal
None Considered		
Decision:		
Power Used Town & Country Planning Act 1990; Localism Act 2011		Risks Assessed None
Resulting Tasks & Owner Clerk – notify EDDC		Deadline for Action 3 weeks from notification date
Financial Implications None		Equalities Impact None

25/120 HIGHWAYS

a) St Michaels Hill Highway Repairs

An email had been sent to the Community Highways Officer asking for a firm date for the promised surfacing work to take place. The lack of response to date was a concern and the clerk would find out if there was any policy in place at DCC determining what can be expected.

b) Black Horse Site

The chairman stated that the access to the site close to the traffic lights at the right turn to Monkerton had been allowed to emerge onto the main road, which would mean that access onto a main road is to be allowed in a very restricted space so why not on the bypass?

Power Used Highways Act 1980	Risks Assessed Damage to vehicles if not notified
Resulting Tasks & Owner Clerk- write to CHO	Deadline for Action 11 March 2025
Financial Implications None	Equalities Impact DCC has responsibility to all of the community, including those who are less able

25/121 VILLAGE MAINTENANCE

Cllr. Muir reported on his work in the parish since the last meeting as follows:

- He had completed weekly visual inspections on the play equipment. He believed that 4 new D-shackles were required for the toddlers' swings as the current ones were looking rusty.
- Cllrs. Muir and Wheeldon were meeting the following day (13th February) with a Wicksteed representative to discuss the installation details for the new zipwire.
- Cllrs. Muir and Wheeldon were intending to reduce the height of the playing field hedge and a few potential volunteers had been identified to help with this, if necessary.
- The parish council machinery would be serviced with 19th March 2025 having been booked for this.
- The clerk would contact the contractor to ask when they intended to make the first grass cut of the year. The ROSPA inspection is due to take place in March 2025.
- He had received complaints from residents about the extent of the litter in the layby next to the Exeter Inn site. The main cause of this appeared to be the van drivers apparently sleeping in their vehicles overnight at the site and dumping their litter. Cllr. Wheeldon would investigate to try identify who the culprits might work for.
- A large bag of rubbish had been left on the village path which Cllr. Muir had reported and had since been removed.
- The resident who has been delivering the Chatter to houses in Black Horse was not fit enough to continue so a replacement might be needed. The chairman believed from comments made to her that Black Horse residents identified as being part of Clyst Honiton and read the Chatter as a matter of course. A note to be in the next Clyst Chatter asking for a volunteer to deliver in the Black Horse area and the chairman would undertake the delivery.

25/122 HOME FARM

Following the information from the planners that the building being constructed is in line with the plans for which permission was granted, the only question outstanding was when the junction arrangements were going to be sorted out. Contact with the County Highways team would need to be made to question whether it was working on a Traffic Regulation Order (TRO) to enable the junction to be moved.

Power Used Town & Country Planning Act 1990	Risks Assessed Delays with the TRO would mean disruption for
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	the village
Resulting Tasks & Owner Clerk – Contact Highways Development Control	Deadline for Action No deadline
Financial Implications None	Equalities Impact The work enables accessibility to all

25/123 NEIGHBOURHOOD DEVELOPMENT ORDER

Nothing had been received to update the council on with the NDO. The clerk would request information from the Church Commissioners on the promised developer search for the project.

Power Used Localism Act 2011, Schedule 9	Risks Assessed Failure to progress NDO No Community Hall provided
Resulting Tasks & Owner Clerk – to continue communication	Deadline for Action asap
Financial Implications Budget in NDO Reserve	Equalities Impact Lack of provision of suitable meeting place

25/124 EAST DEVON LOCAL PLAN – NEW TOWN PROPOSAL

The chairman mentioned the recent TV film showing King Charles accompanying the Prime Minister in a visit to a new town/village in Cornwall where better design principles appeared to be applied in building on this scale and she wondered whether this might lead to the future for the other announced new towns.

25/125 EXETER INN

An email had been sent to planners dealing with the latest application for change of use for the site asking for clarification. A reply was awaited.

There would be a need to engage with the developer of the site in order to ensure that the site, identified as being of community value, would be developed as much as possible within the policies of the Clyst Honiton Neighbourhood Plan. Once the change of use is granted alternative plans would be put forward by the developer, having taken into account the NP policies for discussion with the parish council. All planning applications, except for the change of use from commercial to residential, had been withdrawn.

25/126 DEPOSIT ACCOUNT

The parish council's funds were currently a combination of a Treasurers Account and a fixed-term deposit of £10,000 which will mature on 9th March 2025. The requirement was to decide what mix of deposit/fixed-term amounts should be in place when that date comes.

On a proposal by Cllr. Wheeldon, seconded by the chairman, it was **Resolved** that

- £30,000 fixed-term for 3 months
- A balance of approximately £20,000 be placed in a deposit account
- The remainder to stay in the Treasurers' Account

All within the current Lloyds Bank arrangements.

25/127 BANK RECONCILIATION & RECEIPTS & PAYMENTS TO DATE COMPARED TO BUDGET

It was **Resolved** to approve the 31st January 2025 Bank Reconciliation statement and the attached statement of Receipts and Payments compared to Budgets for the period from 1st April 2024 to 31st January 2025.

25/128 RECEIPTS & PAYMENTS SCHEDULE

On a proposal by Cllr. Wheeldon, seconded by Cllr. Muir, it was **Resolved** to approve the payment of the invoices on the schedule below for the period since the last meeting:

PAYMENTS

Payment to	Services	Month or Reference	Amount £	Payment No.
2024/2025				
Vodafone	Mobile Phone	Feb 25	16.03	DD
Simon A Martin	Payroll Services	Feb 25	8.00	Card
RJ Martin	Salary	Feb 25	838.48	2425-25
HMRC	Tax Deduction	Feb 25	238.53	2425-25
DCC Pension Fund	Retainer	Feb 25	7.77	SO
Adobe	Professional Upgrade	Feb 25	19.97	DD
Countrywide GM	Grass Cutting	Jan 25	122.10	2425-26
The Black Horse	Room Hire	29 Jan 25	46.70	Card

RECEIPTS

Receipt from	Services	Amount £	Method
2024/2025			
None			
Power Used Local Government Act 1972		Risks Assessed Not making payment of amounts due	
Resulting Tasks & Owner Clerk – ensure payments are made		Deadline for Action asap	
Financial Implications Each payment has a budget		Equalities Impact Nothing particular	

25/129 COUNCILLOR REPORTS

Cllr. Wheeldon reported back on the webinar he had attended on the EDDC Local Plan progress which focussed on the delivery of the document rather than the detail it contained.

25/113 DATE OF NEXT MEETING

The next scheduled meeting is on **Wednesday 12 March 2025** and will be held in the Black Horse Inn meeting room starting at 7.00pm.

25/114 PARISH COUNCIL MEETING CLOSURE

The meeting closed at 9.10pm

Signed:.....

Date:.....

CLERKS REPORT

Report to: Clyst Honiton Parish Council

Date: 12th March 2025

Agenda item: 25/135

Recommendation:

- i. that the report be noted
- ii. that any recommendations contained within are considered and resolved
- iii. that any actions arising from matters contained within be actioned

Report detail:

1. List of Outstanding Matters

The list has been updated and the boxes have been updated. Councillors are asked to look at the detail and inform the clerk of any changes or to request a Word version to edit further. This is to be working document and will form the basis of a monitor of work outstanding and is very much an initial draft.

2. Church Commissioners Agent Contact

The contact details for the land agents at Savills are as follows:
Office Telephone No: 01722 426890
anna.riddell@savills.com – Anna Riddell – Mobile: 07816097052
pmartin@savills.com - Poppy Martin
Website Address: www.savills.co.uk

3. Devolution and Local Government Reorganisation Zoom Meeting

There is to be an update from EDDC on 18 March 2025 – 18.30 to 20.00 via Zoom and an invitation has been sent around to councillors for you to sign up if you are interested.

4. Fire Service Consultation

The fire service is conducting a consultation on whether it should respond to all fire alarm calls as most are false alarms. Details have been circulated with the consultation ending on 28th April 2025.

5. Exeter Inn

A revised set of plans and ideas is still awaited. Nothing further can be done at this stage.

6. Bank Deposit Account

Further information on the transfers carried out will be provided at the meeting.

PROJECT STATUS REPORT

06 March 2025

Project/Problem	Details	Latest Situation	Current Action Taken & Required
Zipwire	The condemned zipwire has been removed and disposed of. The question is whether or not it is replaced.	At its meeting on 13 th November 2024, the parish council decided to purchase the Wicksteed 30m zipwire on the proviso that the cost is supported by the County Councillors Community Grants.	Wicksteed pulled out of the project as they believed there too steep a slope. Cllr. Wheeldon has contacted Fawns for a cableway that can be located appropriately.
Neighbourhood Plan	The Neighbourhood Plan is to be formally adopted.	The current position is that the NP has to be completed ready for a referendum, by absorbing the comments and suggested actions from the Examiner.	Now part of Development Plan
Neighbourhood Development Order NDO	Progress on the NDO has stalled as a result of the Reg 21 consultation responses and the need to get the NP in place.	The current problem is the lack of responses from the Church Commissioners.	CC have stalled since December 2024.
Community Facility	The purpose of the NDO was to be able to allow housing on the Bypass site to provide the finance the provision of a new Community Facility/Hall. The concern is about the ability to run the hall once it is provided with no council tax burden.	Cllr. Wheeldon has expressed concern about whether there this can be provided economically for the benefit of the community, overcoming the substantial issues of employees and volunteers.	If NDO doesn't go forward, an alternative should be considered, maybe in an existing building
Church Future	Clyst Honiton St Michael & All Angels Church is poorly attended, and the Parish Council would like to	Rumours have existed for some time that the church will have to shut up shop. If this is to happen, the Parish Council wishes to	A further enquiry will be sent to the Church Commissioners to see what information is available.

PROJECT STATUS REPORT

06 March 2025

Project/Problem	Details	Latest Situation	Current Action Taken & Required
	be able to inform people of its status.	understand what the Church Commissioners would do with the building and churchyard, particularly given that it is identified as a Community Asset in the NP.	
Churchyard Maintenance	The church has experienced difficulty in locating volunteers to undertake grass cutting in the churchyard.	This has been a little quiet over the last few months so presumably the church has managed to get the work done. The parish council could be asked for funding to pay for this to be done or could add it to its grass cutting contract when it is renewed in May 2025.	Nothing has been received from the CCs about this.
Meetings	The PC meetings have been long-winded and inconclusive for some time.	The agendas have been reordered and more closely directed at making proper decisions. The minute format has been revamped to focus on what has been decided rather than including a lot of background.	Now meeting every month and minutes format adjusted.
Highways	There are a number of highways matters that are of concern, such as the damage to the road surface at St Michael's Hill, but also parking and the road closure.	The current situation is that the Highways Officer has been questioned over where the project to resurface the damaged area was in the highways work programme to keep it live.	More St Michaels Hill procrastination.
Village Maintenance	The village maintenance is currently done brilliantly, due mostly to Mike Muir, with occasional help from Sean and	The parish council has undertaken the work of installing and maintaining flower beds and has ensured that other areas of grass are cut regularly, alongside the required inspection	The message has gone out to the community through the Clyst Chatter, but with little effect.

PROJECT STATUS REPORT

06 March 2025

Project/Problem	Details	Latest Situation	Current Action Taken & Required
	others. This arrangement cannot continue for ever and alternatives need to be found to ensure the continuation of the service.	of the play equipment. There is a need to improve the level of volunteer support available to Mike Muir so that there will be continuity of service.	<ul style="list-style-type: none"> It will be necessary to resolve this fairly soon.
EDDC Local Plan	The EDDC Local Plan is currently undergoing a formal review. The parish council wants to be sure that its views are heard, particularly because of a proposal for a New Town to provide housing numbers.	This is going to continue for some time with more consultations being done, which the parish council wishes to partake in.	<p>The clerk has to date responded to all of the consultations relevant to Clyst Honiton.</p> <ul style="list-style-type: none"> This should continue to happen. <p>Reg 19 out for consultation currently.</p>
Proposed New Town	In its review of the Local Plan, EDDC has sought to increase the required housing numbers. This has been reinforced by the new Government's formula for allocations implying even more requirement.	CHPC has involved itself in the consultation on the proposal, but only to a limited extent. There are major concerns relating to the position, the size, the layout, the highway access and other infrastructure matters which have not be addressed in the current masterplan.	We have done as much as we can currently. MDDC still not making contact on the status of Clyst Honiton after development comes.
Sharing Documents	Rather than sharing all documentation by email, the aim is to consider a system of documentation sharing.	The current process is cumbersome and a method of doing this is advantageous. Councillors have experienced difficulty accessing files on Dropbox, using a link. A method of sharing using Microsoft OneDrive has been suggested as has an adaption of the current website and a potential new website which allows this.	<p>A suggestion made by Henry Massey was adopted at 17 December 2024 meeting.</p> <p>This has been chased up, with no response from Henry since.</p>

PROJECT STATUS REPORT

06 March 2025

Project/Problem	Details	Latest Situation	Current Action Taken & Required
Exeter Inn Planning Application 24/1612/FUL	To try to influence the eventual development of the site to match as near as possible the aspirations for it contained in the Neighbourhood Plan.	<p>The Exeter Inn has closed as a pub and the land including the building a car park and attached lorry park were purchased initially by one company, but then the lorry park was sold and development started on it as a public storage area, including fencing and lighting.</p> <p>The parish council referred the matter to planning enforcement who stopped the development until a retrospective planning application was received and approved. The parish council objected to the planning application on the basis of lighting and noise.</p>	The developer is supposed to be putting plans together to fit in with the NP policies., and bringing the plans to the PC.
Home Farm	The Home Farm planning permission was granted by the Appeal Planning Inspector who went against the District Council's refusal. The conditions set by the Inspector within this decision did not require the road barrier on the roundabout to be moved before building work began.	The latest situation is that the development is going ahead and large vehicles are going through the village to get on-site. DCC has informed the parish council that a Traffic Order needs to go through the system before the barrier could be moved.	Being built in accordance with plans. The status of the TRO needs to be followed up to allow the entrance to be changed before the building is used.
Planning Protocol	Following the use of the NP for recent planning applications it has become clear that the process of	Making responses to complicated planning applications has been haphazard in the past with missed deadlines and little thought given to what needs to be said. In order to	The clerk has tasked himself with producing a protocol for him and councillors to use starting from the notifications being circulated through

PROJECT STATUS REPORT

06 March 2025

Project/Problem	Details	Latest Situation	Current Action Taken & Required
	dealing with such applications needs to be clear and used.	make effective use of the NP it will be necessary to lay down a protocol to ensure that all applications are given proper consideration so that effective responses are made on time.	to the consideration of final district council decisions.
Play Equipment	The extensive play equipment in the playing field needs to be inspected and maintained regularly.	Currently, Cllr. Muir visually inspects the play equipment weekly and reports any work he considers necessary to the parish council. In addition, once a year in March ROSPA conduct an annual inspection of the equipment and surroundings and carry out a risk assessment on it all. This process needs to be future proofed.	The parish council needs to have in place an acceptable process of recording inspections to ensure that it does what is needed by the insurance companies. The existing process does not do that.
Fete Income	A total on net income was collected by third parties and handed over to the parish council. The future use of this sum needs to be decided.	The thought process at the time of organising the fete was that any income could be used to set up a form of 'library' for the community. This has not been thought through or decided upon yet.	The income is currently in an earmarked reserve and consultation on its use needs to be decided upon.
Airport	The airport liaison committee is currently chaired by Cllr. Collier, but there appears to be little feedback on the current position.	The airport organisation has indicated that it does not want the NDO development to go ahead and has objected to the consultation version of the document. None of this has come back through the liaison committee who have been given the opportunity to comment on it a number of times.	As far as the NDO is concerned, it is clear that the airport is treated as any other responder to a planning application (& NDO) as just one voice amongst many. It will be necessary however to be clear what the future of the airport is looking like, as any

PROJECT STATUS REPORT

06 March 2025

Project/Problem	Details	Latest Situation	Current Action Taken & Required
			changes have an immediate effect on Clyst Honiton. Cllr. Collier has undertaken to find out what is happening at the airport
Trading Estate	The Holbrook Trading Estate is in the parish and its development and possible expansion will have both positive and negative impacts on the parish.	The parish council has a place on the liaison committee and gets useful information on its future from these meetings	To continue going to the meetings and reporting back
Parish Council Membership	Clyst Honiton Parish Council has 5 councillor positions but believes that it needs more to share the workload.	The chairman has indicated that she intends to retire from the council in February	Sue Hales is not leaving yet. The clerk will ascertain what needs to be done to increase the numbers of positions should that be required.

Clyst Honiton Parish Council

Prepared by: RTM
Name and Role (Clerk/RFO etc)

Date: 6/3/25

Approved by: _____
Name and Role (RFO/Chair of Finance etc)

Date: _____

Bank Reconciliation at 28/02/2025			
A	Cash in Hand 01/04/2024		58,066.13
	ADD		
	Receipts 01/04/2024 - 28/02/2025		19,327.94
	SUBTRACT		77,394.07
	Payments 01/04/2024 - 28/02/2025		18,444.03
	Cash in Hand 28/02/2025 (per Cash Book)		58,950.04
B	Cash in hand per Bank Statements		
	Petty Cash 28/02/2025	83.11	
	Clyst Honiton Parish Council Lloyd 28/02/2025	48,866.93	
	Lloyds Fixed Term Deposit 4/3/25 28/02/2025	10,000.00	
			58,950.04
	Less unrepresented payments		
			58,950.04
	Plus unrepresented receipts		
	Adjusted Bank Balance		58,950.04
A = B Checks out OK			

LLOYDS BANK



06 March 2025

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Clyst Honiton Parish Council
14 STATION ROAD
YEOFORD
CREDITON
DEVON
EX17 5HU

Your Account

Sort Code 30-99-08
Account Number 22152368

COMMUNITY ACCOUNT

01 February 2025 to 28 February 2025

Money In	£0.00	Balance on 01 February 2025	£50,267.11
Money Out	£1,400.18	Balance on 28 February 2025	£48,866.93

Your Transactions

Date	Description	Type	Money In (£)	Money Out (£)	Balance (£)
03 Feb 25	DCC PENSION FUND	SO		7.77	50,259.34
03 Feb 25	COUNTRYWIDE GROUND 100000001493435844 608927	FPO		122.10	50,137.24
03 Feb 25	COUNTRYWIDE GROUND 100000001493437823 613980	FPO		122.10	50,015.14
10 Feb 25	GOCARDLESS SIMONAMARTIN-CSCWS	DD		8.00	50,007.14
13 Feb 25	The Black Horse In CD 1725	DEB		27.20	49,979.94
20 Feb 25	RJ MARTIN	BP		838.48	49,141.46
20 Feb 25	HMRC - ACCOUNTS OF	BP		238.53	48,902.93
26 Feb 25	VODAFONE LTD 7043754209- 1001	DD		16.03	48,886.90
28 Feb 25	Adobe CD 1725	DEB		19.97	48,866.93

Transaction types

BGC Bank Giro Credit	BP Bill Payments	CHG Charge	CHQ Cheque
COR Correction	CPT Cashpoint	DD Direct Debit	DEB Debit Card
DEP Deposit	FEE Fixed Service	FPI Faster Payment In	FPO Faster Payment Out
MPI Mobile Payment In	MPO Mobile Payment Out	PAY Payment	SO Standing Order
TFR Transfer			

Clyst Honiton Parish Council

Summary of Receipts and Payments

All Cost Centres and Codes

6 March 2025 (2024 - 2025)

Administration

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
1	Precept	16,500.00	16,500.00					(0%)
2	Grants General	1,150.00	150.00	-1,000.00				-1,000.00 (-86%)
4	Clyst Chatter							(N/A)
5	Interest	168.00		-168.00				-168.00 (-100%)
20	Clerk's Salary				12,200.00	11,230.21	969.79	969.79 (7%)
21	Home as Office				312.00	260.00	52.00	52.00 (16%)
22	National Insurance				400.00	355.12	44.88	44.88 (11%)
23	Pension				95.00	85.47	9.53	9.53 (10%)
30	Clerking Expenses				300.00	290.67	9.33	9.33 (3%)
31	Councillor Expenses							(N/A)
32	Stationery & Postage				220.00	15.55	204.45	204.45 (92%)
33	Payroll Service				80.00	86.70	-6.70	-6.70 (-8%)
34	Venue Hire				250.00	176.05	73.95	73.95 (29%)
35	Zoom or Teams							(N/A)
36	Training							(N/A)
37	Clyst Chatter							(N/A)
38	Subscription - DALC				111.00	111.00		(0%)
39	Subscription - SLCC				239.00	238.00	1.00	1.00 (0%)
40	Audit - Internal				195.00	195.00		(0%)
41	Audit - External				210.00	210.00		(0%)
42	Computer Hardware							(N/A)
43	Computer Software				720.00	778.24	-58.24	-58.24 (-8%)
44	Computer Security							(N/A)
45	Website Hosting							(N/A)
50	Insurance Premium				609.00	608.59	0.41	0.41 (0%)
55	Elections							(N/A)
85	VAT Refund 9							(N/A)
87	Donations							(N/A)
SUB TOTAL		17,818.00	16,650.00	-1,168.00	15,941.00	14,640.60	1,300.40	132.40 (0%)

Community Facility

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
10	Community Facility Grants							(N/A)
SUB TOTAL								(N/A)

Neighbourhood Plan and Deve

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
3	Grants NP/ND0							(N/A)
80	NP/ND0 General Expenses							(N/A)
81	NP/ND0 Consultancy							(N/A)
SUB TOTAL								(N/A)

Clyst Honiton Parish Council
Summary of Receipts and Payments
All Cost Centres and Codes

6 March 2025 (2024 - 2025)

Village Maintenance

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
60	Playing Field Grass				1,220.00	1,134.04	85.96	85.96 (7%)
61	Asset Maintenance				200.00	64.11	135.89	135.89 (67%)
62	Play Equipment Inspection				100.00	98.00	2.00	2.00 (2%)
63	Play Equipment Maintenance					91.67	-91.67	-91.67 (N/A)
64	Play Equipment Installation				13,852.00		13,852.00	13,852.00 (100%)
65	Zipwire Repairs and Replacemei				1,482.00	1,390.00	92.00	92.00 (6%)
66	Lawn Mower & Strimmer - Maint				450.00		450.00	450.00 (100%)
67	Lawn Mower & Strimmer - Fuel				50.00	55.00	-5.00	-5.00 (-10%)
86	Flower Bed Maintenance				55.00	55.00		(0%)
88	Maintenance Equipment							(N/A)
SUB TOTAL					17,409.00	2,887.82	14,521.18	14,521.18 (83%)

Village Services

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
82	Grants - Community		1,000.00	1,000.00				1,000.00 (N/A)
83	Grants Churchyard Maintenance							(N/A)
84	Community Events	506.00	506.15	0.15				0.15 (0%)
SUB TOTAL		506.00	1,506.15	1,000.15				1,000.15 (197%)

Summary

NET TOTAL	18,324.00	18,156.15	-167.85	33,350.00	17,528.42	15,821.58	15,653.73 (30%)
V.A.T.		1,171.79			915.61		
GROSS TOTAL		19,327.94			18,444.03		